

CITY PLANNING COMMISSION

NOVEMBER 14, 2022

MINUTES

The City Planning Commission met in special session on Monday, November 14, 2022, at 5:10 p.m., (via Zoom Webinar and in-person in the Commission Chamber) with the following members present: Mr. Jeff Carson, Chairman Presiding, Ms. Karen Jones, Vice Chairman, Ms. Brandi Armstrong and Mr. Mark Mohler Absent: (Connelly, Beth, Ernst, Miller, Pauley, Straws, and Ward). Mr. Gunnar H. Hand, AICP, Director of Planning + Urban Design, Ms. Janet L. Parker, CSC/APC, Executive Assistant, Mr. Troy Shaw, County Engineer, Mr. Sam Her, and Mr. were also present.

Public Works staff presented their current recommendations (attached to these minutes and also part of the Zoom recording). They asked the Planning Commission to provide

There being no further business, meeting adjourned at 5:22 p.m.



2024-2028 CMIP

5-Year Capital Maintenance & Improvement Program
November 2022

OUTCOMES

The **guiding star** for priorities and progress.

Identified by the Infrastructure Sub Committees and adopted by resolution in 2022.



1 Streets

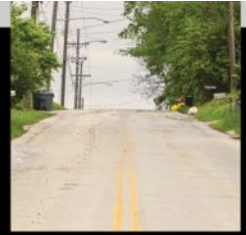
- Increase average Pavement Condition Index from 51 to 65 for the entire network by 2045
- Requires sustained annual funding increase of 25%

2 Bridges

- Increase the bridge Sufficiency Index Rating so that the following is true by 2040:
 - At least 40% of structures are within the SI range of 75-100 (Good)
 - At least 20% of structures are within the SI range of 50-74 (Fair)
 - Less than 20% of structures are within the SI range of 25-49 (Poor)
 - Less than 5% of structures are within the SI range of 0-24 (Replace)
- Requires funding of at least \$14-million by 2025

3 Facilities & Parks

- Develop a strategic plan with criteria for removing liabilities from inventory
- Study the location of facilities/parks around the city and county
- Gather data to quantify the deferred and future maintenance needs of existing parks



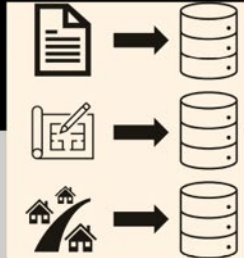
THE CMIP

A **financial strategy** that uses outputs like projects and programs **to achieve outcomes**



THE FOUNDATION

A **data-driven** and **human-informed** project ranking system highlights short and long-term benefits



Info Collected



Data Analyzed

Capital Criteria	Weight %
Costs: Design, O&M, Full Lifecycle	
ROI (Return-on-Investment)	
Infrastructure Conditions*	
Safety*	
Capacity Needs*	
Population Served*	
Coordination: Internal/External Stakeholders	
Commerce*	
Community Sites*	
Master Plans*	
Predictable Project Timing and Scope	
Total (Must = 100%)	

Projects Weighed

Project Name	Score
1. 29th & Ohio Storm Sewer	4.10
2. 83rd & Ella Capacity Enhancements	4.05
3. White Oaks Capacity 82nd & Haskell	4.00
4. 51st N of Cleveland RCB Replacement	3.95
5. Hutton Rd. and Leavenworth Rd. Intersection Improvement	3.90
6. Central Ave. and Grandview Blvd. Intersection Improvements	3.85
7. 110th St. and Riverview Ave. Intersection Improvements	3.80
8. 7th St/US-69 and Central Ave. Reconstruction	3.75
9. Hutton Rd. and Donahoo Rd. Intersection Improvement	3.70
10. 131st St. and Leavenworth Rd. Intersection Improvements	3.65
11. 18th St. and Metropolitan Ave. Reconstruction	3.60
12. At-Grade Intersection at 65th St. and Turner Diagonal	3.55
13. K-32 Quiet Zone, Phase I	3.50
14. SRTS Phase G (Northwest Middle and Caruthers Elem.)	3.45
15. Friendship Heights Benefit District	3.40
16. Westheights Benefit District	3.35
17. Strawberry Hill Complete Street Project	3.30
18. Hollingsworth Rd, 115th St to 122nd St	3.25
19. Hollingsworth Road Improvements, 115th St. to 123rd St.	3.20
20. K-32 Bridges over Kaw Dr and UP Railroad	3.15
21. Relocation of Sewer Maintenance Facility	3.10

Projects Ranked

THE NEEDS

Project Name

- 90th and Parallel Parkway Intersection Improvements
- Strong Ave. Levee Pump Station
- 77th and Troup Storm Replacement
- SRTS Phase G (Northwest Middle and Caruthers Elem.)
- Central Ave. and Grandview Blvd. Intersection Improvements
- 55th St, Everett to Parallel Pkwy
- State Ave & Village West Interchange
- 11th St./McDowell Ln. Improvements
- 118th Street Lighting Improvements
- W. 36th Ave Improvements, Rainbow Blvd. to State Line Rd.
- 6th Street Improvements, Ann Ave. to Central Ave
- 18th St./ 21st St. - Metropolitan Ave. to Merriam Ln.
- 67th St. - Parallel Parkway to Leavenworth Rd
- 72nd St. - Parallel Parkway to Leavenworth Rd
- At-Grade Intersection at 65th St. and Turner Diagonal
- Donahoo Road - Hutton Rd. to 115th St
- Douglas Ave - Key Ln to 55th St.
- Kansas Ave - 72nd Street to K-32
- Key Lane- Douglas Ave. to Gibbs Rd.
- 11th Street Bridge over Jersey Creek
- North 34th Street Box Culvert

Project Name

- 29th & Ohio Storm Sewer
- 83rd & Ella Capacity Enhancements
- White Oaks Capacity 82nd & Haskell
- 51st N of Cleveland RCB Replacement
- Hutton Rd. and Leavenworth Rd. Intersection Improvement
- Central Ave. and Grandview Blvd. Intersection Improvements
- 110th St. and Riverview Ave. Intersection Improvements
- 7th St/US-69 and Central Ave. Reconstruction
- Hutton Rd. and Donahoo Rd. Intersection Improvement
- 131st St. and Leavenworth Rd. Intersection Improvements
- 18th St. and Metropolitan Ave. Reconstruction
- At-Grade Intersection at 65th St. and Turner Diagonal
- K-32 Quiet Zone, Phase I
- SRTS Phase G (Northwest Middle and Caruthers Elem.)
- Friendship Heights Benefit District
- Westheights Benefit District
- Strawberry Hill Complete Street Project
- Hollingsworth Rd, 115th St to 122nd St
- Hollingsworth Road Improvements, 115th St. to 123rd St.
- K-32 Bridges over Kaw Dr and UP Railroad
- Relocation of Sewer Maintenance Facility

Not a Comprehensive List

RANKED LIST

Rank	Project	Score	Rank	Project Name	Score
1	Police Station Annual Maintenance Program	4.83	24	67th St. - Parallel Parkway to Leavenworth Rd	3.62
2	Fiber Connectivity Projects	4.66	25	Village W. Infrastructure Improvements	3.61
3	Strawberry Hill Complete Streets Project	4.53	26	86th Street Improvements - State Ave. to Parallel Pkwy	3.55
4	Memorial Hall Facility Improvements	4.47	27	Key Lane - Douglas Ave. to Gibbs Rd.	3.47
5	PBC Jail	4.40	28	55th St, Everett to Parallel Pkwy	3.43
6	District Court Carpet replacement	4.37	29	K-32 Quiet Zone	3.36
7	Storm Sewer Repairs/Replacement	4.32	30	White Hills Capacity 82nd & Haskell	3.36
8	Parks Restrooms	4.23	31	Kindleberger & McCormick Ponding	3.29
9	W. 36th Ave Improvements, Rainbow Blvd. to State Line Rd.	4.20	32	18th St. / 21st St. - Metropolitan Ave. to Merriam Ln.	3.28
10	Chrysler Road - Mill and Overlay Option	4.09	33	Douglas Ave - Key Ln to 55th St.	3.27
11	Fac/Parking Annual Maintenance/Replacement	3.98	34	Hutton Rd. Park	3.25
12	Kansas Ave - 72nd Street to K-32	3.98	35	11th St./McDowell Ln. Improvements	3.25
13	72nd St. - Parallel Parkway to Leavenworth Rd	3.92	36	11th Street Bridge over Jersey Creek	3.24
14	Chrysler Road - Full Concrete Replacement Option	3.86	37	Donahoo Road - Hutton Rd. to 115th St	3.19
15	Kaw Point River Front Park	3.86	38	Hollingsworth Road Improvements, 115th St. to 123rd St.	3.17
16	Central Ave. and Grandview Blvd. Intersection Improvements	3.84	39	110th St. and Riverview Ave. Intersection Improvements	3.17
17	PBC West Annex	3.83	40	Davis Hall Renovations	3.12
18	Fairfax Trafficway Repair	3.80	41	29th & Ohio Storm Sewer	3.06
19	PBC - Courthouse	3.74	42	83rd & Ella Capacity Enhancements	2.98
20	NRSA Improvements (City Park)	3.71	43	At-Grade Intersection at 65th St. and Turner Diagonal	2.97
21	Leavenworth Road - 78th St. to 92nd St.	3.69	44	Hutton Rd. and Leavenworth Rd. Intersection Improvement	2.96
22	118th Street Lighting Improvements	3.67	45	K-32 Bridges over Kaw Dr and UP Railroad	2.78
23	34th St. Woodland Ave. Metropolitan Ave. to Merriam Ln.	3.62	46	Hollingsworth Rd, 115th St to 122nd St	2.74

Example Ranking - 2023 in Development

RECOMMENDATION

- 1 Remain consistent with Outcomes & Strategies document
- 2 Increase street maintenance funding by 25%
- 3 Allocate \$2-3 million to bridges
- 4 Allocate funding for a park in Piper
- 5 Continue planning for Kansas Avenue bridge replacement

